

SOUTH HIENDLEY J I & EY SCHOOL

PUPIL PREMIUM SPENDING IN 2014-2015

FUNDING FOR 2014-2015 = APPROX £65,000

<u>Action</u>	<u>Cost</u>	<u>Predicted Impact</u>	<u>Actual Impact</u>
Funding towards an additional KS2 teacher	Approximately £20,000	An additional class meaning smaller class sizes and pure year groups will be more manageable for teachers and extremely beneficial to all Key Stage 2 pupils, including Pupil Premium pupils.	Smaller class sizes and pure year groups, enabling better learning and progress.
Part funding of a Teaching Assistant /HLTA deployed to work in the Year 5 & 6 classes	Approximately £10,000	To ensure that the Year 5 & 6 pupils achieve good or better progress, including Pupil Premium pupils.	The additional TA support in Upper KS2 is making differentiation more successful.
Mathematics 1 to 1 tuition for Key Stage 2 pupils – one morning per week (Y6 in Autumn 2013 and Spring 2014 and Y5 in Summer 2014, with a focus on Pupil Premium pupils)	Approximately £2,000	To give our most vulnerable Year 6 pupils support in achieving Level 4 in Mathematics. To prepare our most vulnerable Year 5 pupils for Year 6.	The additional support is helping the most vulnerable pupils to make good progress.
Learning Mentor – Part funding of this role, supporting the more vulnerable pupils individually, in groups and in class, including Pupil Premium Pupils. Increase this post to full time.	Approximately £10,000	Support for our most vulnerable pupils in school when coping with challenging situations both at school and at home, and in and out of class, therefore helping to raise self-esteem and motivation and having a positive impact on learning. Support the CAF process in school.	Support given to the most vulnerable pupils, in terms of pastoral work and advice to parents, has helped to ensure the children are 'ready to learn'. This has a positive impact within the classroom setting.

Employ an additional teacher for one afternoon per week to support the teaching of phonics in Key Stage 1 (Years 1 and 2) and Year 3, with a focus on Pupil Premium Pupils.	Approximately £2,000	Year 1 pupils to pass the Phonics Screening in June 2014 and June 2015. Applicable Year 2 pupils to pass the Phonics Re-checks (most of whom are Pupil Premium pupils) Year 3 pupils to become more confident with their understanding and application of phonics.	The additional phonics sessions have helped to increase the pace of learning and progression in phonics for these targeted pupils.
Subsidised school visits for our most vulnerable families	£2,000	More affordable school trips	Educational visits have been made more affordable and enabled pupils to experience a range of enriched learning opportunities off-site.
Subsidised after school clubs	£2,000	More affordable after school clubs	After-School clubs (from outside providers) have been made more affordable and enabled pupils to become involved in sporting and healthy life-style activities.
Motivation Workshops for pupils	£2,000	Engaging the harder to reach / more vulnerable pupils	Visitors have been used to launch / enhance topics. This has helped to motivate the pupils and enjoy learning.
Catch Up Maths training for 2 members of support staff	£700	Maths Intervention for more vulnerable pupils	The Maths Catch-Up interventions are now included in the SEN Provision Map, and proving successful.
Numicom Training (Inset Day)	£500	Maths resource aimed to support in EYFS, KS1 Maths lessons and as a KS2 intervention.	Numicon has now been purchased and is used in EYFS and KS1 to support Mathematics.

Lunchtime Sports Coach	£4,000	Happier lunchtimes where pupils are engaging in physical activities.	This continues to contribute to positive play at lunchtimes, with minimal lunchtime incidents happening.
Purchase iPads / tablets for use in classrooms (6 x Years 1 to 6) totalling 36	There has been a delay in looking into with Edit / ICT provider.	To enable pupils to have more accessibility to ICT, to support their learning.	This aspect is still being explored. This delay is due partly to a new IT Subject Leader being appointed. The tablets will be ordered in April 2015.
Mathletics Subscription	£600	To engage the pupils in mathematics in a fun and engaging way, both at home and at school.	Helps to motivate and challenge the children.
Spellodrome Subscription	£600	To introduce a range of spelling activities to support their learning.	Helps to motivate and challenge the children.

In 2014-15, due to the increase in Pupil Premium funding by the Government and because South Hiendley J I & EY School has a higher percentage of Free School Meals pupils than the National Average figure, we have received a significant amount of additional funding. Therefore, decisions about Pupil Premium spending for 2014-15 have been made by the Governing Body and the Senior Leadership Team, after careful consideration about what actions will have the biggest impact on narrowing the gap and raising attainment for our most vulnerable pupils in school. This action plan corresponds with the 2014-15 School Development Plan and has been monitored and reviewed by Senior Leaders and the Governing Body throughout the year. Pupil data will be tracked in order to measure impact and will be shared regularly at the Standards Meetings.