

SOUTH HIENDLEY J I & EY SCHOOL

PLANNING FOR PUPIL PREMIUM SPENDING IN 2017-2018

FUNDING FOR 2017-2018 = £86,460

<u>Action</u>	<u>Cost</u>	<u>Action / Intervention</u>
Part funding of a Teaching Assistant deployed to work in the KS2 classes	£15,000	Targeted support in Y6 Guided reading in Y5 Cooking A/S Club
Part funding of an HLTA to work on interventions (before and during school) for our disadvantaged KS2 pupils	£16,000	SEND PP Support (Fit to Learn, Lifeboat, Rapid Writing, Rapid Maths, Handwriting, Working Memory, Reading Comprehension, Lego Therapy)
Part funding of Teaching Assistants – Intervention time	£8,000	Interventions to support Disadvantaged Pupils
Learning Mentor – Part funding of this role: a) Support the Disadvantaged pupils individually, in groups and in class. b) Support and engage the harder to reach parents	£10,000	Support for Disadvantaged pupils – pastoral, interventions, groups, CAF level support for families
Employ an additional teacher for one day per week to support the teaching of phonics in Key Stage 1 and 2, with a focus on Pupil Premium Pupils. (Spr & Sum '17)	£1,500	Additional phonics support – small group work
Employ teacher (ST) to lead support staff training on phonics and guided reading	£500	Upskilling teaching assistants
Subsidised school visits for our most vulnerable families	£2,000	Funds available to subsidise school visits for disadvantaged pupils
Subsidised after school clubs	£1,000	Funds available to subsidise after school clubs for disadvantaged pupils
Subsidised / Funded Breakfast club (for our most Disadvantaged pupils)	£1,000	Funds available to subsidise Breakfast clubs for disadvantaged pupils

Lunchtime Sports Coach	£5,000	Sporting activities organised at lunchtimes on a daily basis
Purchase additional tablets plus charging trolley for use in Key Stage 2 classrooms	£5,000	Tablets and charging trolley purchased
Chris Quigley Consultancy Inset Day – Greater Depth and Mastery	£1,500	Abraxas to lead Inset Day. Action Plan written by English Subject Leader following the training.
Mathletics Subscription	£600	Disadvantaged pupils engage in Mathletics at school and at home
Maths Factor Subscription	£300	Disadvantaged pupils engage in Maths Factor activities at school and at home
Spellodrome Subscription	£600	Disadvantaged pupils engage in Spelling activities at school and at home
To fund a Speech and Language Therapist to work with pupils one day per fortnight	£5,000	Disadvantaged pupils receiving SALT support, as needed
Invest in additional Reading materials in EYFS, KS1 and KS2.	£2,500	Disadvantaged pupils have access to quality reading materials (class, individual and guided materials)
Invest in new interventions to support the lower ability pupils	£3,000	Disadvantaged pupils to access interventions.
Employ a Teaching Assistant to support Outdoor Learning sessions	£1,000	Disadvantaged pupils to access outdoor learning opportunities.
Subscription to maintain the CPOMS system.	£650	CPOMS used to capture Safeguarding and Behaviour incidents
Purchase Rising Stars (or similar) Assessments – (half termly and summative) for Years 1 to 6, which includes progress tracking tool	£2,500	Assessments used half-termly in Years 1 to 6

Annual subscription to O Track and 'Class Track by Term'	£1,200	Effective tracking system in place
Purchase the Education Psychology Service SLA	£2,000	Disadvantaged pupils have access to an Educational Psychologist, as needed
Pupil Premium ½ day review – Focus Education	£600	
TOTAL	£86,450	